

Panaji, 31st March, 2010 (Chaitra 10, 1932)

SERIES I No. 52

# OFFICIAL GAZETTE GOVERNMENT OF GOA

PUBLISHED BY AUTHORITY

## EXTRAORDINARY No. 3

Goa Legislature Secretariat

### Notification

LA/LEGN/2010/3813

The following bill which was introduced in the Legislative Assembly of the State of Goa on 27th March, 2010 is hereby published for general information in pursuance of Rule - 138 of the Rule of Procedure and Conduct of Business of the Goa Legislative Assembly.

The Goa Appropriation (Vote on Account)  
Bill, 2010

(Bill No. 3 of 2010)

A

BILL

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-first Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2010.

2. *Withdrawal of Rs. 28,65,56,25,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2010-11.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of two thousand eight hundred sixty-five crores fifty-six lakhs and twenty-five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

## SCHEDULE

(See Sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
01.	Legislature Secretariat ...	553.33	30.00	583.33
A1.	Raj Bhavan ( <i>Charged</i> ) ...	—	167.08	167.08
02.	General Administration and Coordination ...	1969.63	—	1969.63
03.	District and Sessions Court, North Goa ...	311.67	—	311.67
04.	District and Sessions Court, South Goa ...	302.08	—	302.08
05.	Prosecution ...	104.17	—	104.17
06.	Election Office ...	104.17	—	104.17
07.	Settlement and Land Records ...	384.58	—	384.58
08.	Treasury and Accounts Administration, North Goa ...	22249.58	—	22249.58
09.	Treasury and Accounts Administration, South Goa ...	102.92	—	102.92
A2.	Debt Services ( <i>Charged</i> ) ...	—	41125.99	41125.99
10.	Notary Services ...	220.42	—	220.42
11.	Excise ...	333.33	—	333.33
12.	Commercial Taxes...	815.42	—	815.42
13.	Transport ...	4261.25	—	4261.25
A3.	Goa Public Service Commission ( <i>Charged</i> ) ...	—	63.75	63.75
14.	Goa Sadan ...	120.83	—	120.83
15.	Collectorate, North Goa ...	500.00	—	500.00
16.	Collectorate, South Goa ...	1131.25	—	1131.25
17.	Police ...	7843.75	—	7843.75
18.	Jails ...	747.08	—	747.08
19.	Industries, Trade and Commerce ...	1255.21	—	1255.21
20.	Printing and Stationery ...	318.33	—	318.33
21.	Public Works ...	33052.88	0.04	33052.92
22.	Vigilance ...	32.92	—	32.92
23.	Home ...	50.00	—	50.00
25.	Home Guards and Civil Defence ...	291.67	—	291.67
26.	Fire and Emergency Services ...	780.25	0.83	781.08
27.	Official Language ...	78.75	—	78.75
28.	Administrative Tribunal ...	39.58	—	39.58
29.	Public Grievances ...	8.33	—	8.33
30.	Small Savings & Lotteries ...	770.83	—	770.83
31.	Panchayats ...	3328.75	—	3328.75

1	2	3	4	5
32.	Finance ... ..	13858.33	—	13858.33
33.	Revenue ... ..	165.00	—	165.00
34.	School Education ... ..	25050.83	—	25050.83
35.	Higher Education ... ..	6162.08	—	6162.08
36.	Technical Education ... ..	447.92	—	447.92
37.	Government Polytechnic, Panaji ... ..	327.08	—	327.08
38.	Government Polytechnic, Bicholim ... ..	251.25	—	251.25
39.	Government Polytechnic, Curchorem ... ..	72.50	—	72.50
40.	Goa College of Engineering ... ..	1140.04	—	1140.04
41.	Goa Architecture College	147.92	—	147.92
42.	Sports & Youth Affairs ... ..	3034.58	—	3034.58
43.	Art and Culture ... ..	2771.84	—	2771.84
44.	Goa College of Art ... ..	107.92	—	107.92
45.	Archives and Archaeology ... ..	705.00	—	705.00
46.	Museum ... ..	65.83	—	65.83
47.	Goa Medical College ... ..	6284.17	—	6284.17
48.	Health Services ... ..	6602.05	—	6602.05
49.	Institute of Psychiatry and Human Behaviour ... ..	492.08	—	492.08
50.	Goa College of Pharmacy	194.38	—	194.38
51.	Goa Dental College ... ..	576.25	—	576.25
52.	Labour ... ..	1542.50	—	1542.50
53.	Foods and Drugs Administration ... ..	275.00	—	275.00
54.	Town and Country Planning ... ..	395.83	—	395.83
55.	Municipal Administration	5309.17	—	5309.17
56.	Information and Publicity	633.75	—	633.75
57.	Social Welfare ... ..	6707.29	—	6707.29
58.	Women and Child Development ... ..	1505.44	—	1505.44
59.	Factories and Boilers ... ..	100.42	—	100.42
60.	Employment ... ..	49.58	—	49.58
61.	Craftsman Training ... ..	1611.25	—	1611.25
62.	Law ... ..	425.42	—	425.42
63.	Rajya Sainik Board ... ..	20.42	—	20.42
64.	Agriculture ... ..	2774.15	—	2774.15
65.	Animal Husbandry and Veterinary Services ... ..	1307.92	—	1307.92
66.	Fisheries ... ..	1114.17	—	1114.17
67.	Ports Administration ... ..	706.25	—	706.25
68.	Forests ... ..	1418.33	—	1418.33
70.	Civil Supplies ... ..	2109.90	—	2109.90
71.	Cooperation ... ..	924.58	—	924.58
72.	Science, Technology and Environment ... ..	294.38	—	294.38
73.	State Election Commission	41.67	—	41.67
74.	Water Resources ... ..	12358.33	—	12358.33

1	2	3	4	5
75.	Planning, Statistics and Evaluation ... ..	720.92	—	720.92
76.	Electricity ... ..	43750.00	—	43750.00
77.	River Navigation ... ..	875.00	—	875.00
78.	Tourism ... ..	3430.00	—	3430.00
79.	Goa Gazetteer ... ..	12.50	—	12.50
80.	Legal Metrology ... ..	121.67	—	121.67
81.	Department of Tribal Welfare ... ..	724.38	—	724.38
82.	Information Technology ... ..	3296.67	—	3296.67
83.	Mines ... ..	91.67	—	91.67
TOTAL		<b>245168.55</b>	<b>41387.70</b>	<b>286556.25</b>

### Statement of Objects and Reasons

This Bill is introduced in pursuance of Article 206 (1) of the Constitution of India to provide for the appropriation out of the Consolidated Fund of the State of Goa, of the moneys required to meet the expenditure charged on the Consolidated Fund of the State of Goa and the grants made in advance by the Goa Legislative Assembly in respect of the estimated expenditure of the Government of Goa for five months i.e. April to August, 2010.

Porvorim, Goa.  
27th March, 2010.

DIGAMBAR KAMAT  
Finance Minister/Chief Minister.

Assembly Hall,  
Porvorim, Goa.  
27th March, 2010.

J. N. BRAGANZA  
Secretary to the  
Legislative Assembly of Goa.

### Governor's Recommendation under Article 207 of the Constitution of India

In pursuance of Article 207 of the Constitution of India, I, Dr. S. S. Sidhu, Governor of Goa, hereby recommend the introduction and consideration of the Goa Appropriation (Vote on Account) Bill, 2010, by the Legislative Assembly of Goa.

## Department of Law &amp; Judiciary

Legal Affairs Division

**Notification**

----

7/2/2010-LA

The Goa Appropriation (Vote on Account) Act, 2010 (Goa Act 4 of 2010), which has been passed by the Legislative Assembly of Goa on 27-3-2010 and assented to by the Governor of Goa on 29-3-2010, is hereby published for general information of the public.

*Sharad G. Marathe*, Joint Secretary (Law).

Porvorim, 31st March, 2010.

-----

## The Goa Appropriation (Vote on Account) Act, 2010

(Goa Act 4 of 2010) [29-3-2010]

AN

ACT

*to provide for the withdrawal of certain further sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 2010-11.*

Be it enacted by the Legislative Assembly of Goa in the Sixty-first Year of the Republic of India, as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation (Vote on Account) Act, 2010.

2. *Withdrawal of Rs. 28,65,56,25,000/- from and out of the Consolidated Fund of the State of Goa for the financial year 2010-11.*— From and out of the Consolidated Fund of the State of Goa, there may be paid and applied sums not exceeding those specified in column (5) of the Schedule to this Act amounting in the aggregate to the sums of two thousand eight hundred sixty-five crores fifty-six lakhs and twenty-five thousand rupees towards defraying the several charges which will come in the course of payment during the financial year 2010-11 in respect of the services and purposes specified in column (2) of the said Schedule.

3. *Appropriation.*— The sums authorised to be paid from and out of the Consolidated Fund of the State of Goa under this Act, shall be appropriated for the services and purposes expressed in the Schedule to this Act in relation to the said financial year.

## SCHEDULE

(See Sections 2 and 3)

(Rs. in lakhs)

Demand No.	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
01.	Legislature Secretariat ...	553.33	30.00	583.33
A1.	Raj Bhavan ( <i>Charged</i> ) ...	—	167.08	167.08
02.	General Administration and Coordination ...	1969.63	—	1969.63
03.	District and Sessions Court, North Goa ...	311.67	—	311.67
04.	District and Sessions Court, South Goa ...	302.08	—	302.08
05.	Prosecution ...	104.17	—	104.17
06.	Election Office ...	104.17	—	104.17
07.	Settlement and Land Records ...	384.58	—	384.58
08.	Treasury and Accounts Administration, North Goa ...	22249.58	—	22249.58
09.	Treasury and Accounts Administration, South Goa ...	102.92	—	102.92
A2.	Debt Services ( <i>Charged</i> ) ...	—	41125.99	41125.99
10.	Notary Services ...	220.42	—	220.42
11.	Excise ...	333.33	—	333.33
12.	Commercial Taxes...	815.42	—	815.42
13.	Transport ...	4261.25	—	4261.25
A3.	Goa Public Service Commission ( <i>Charged</i> ) ...	—	63.75	63.75
14.	Goa Sadan ...	120.83	—	120.83
15.	Collectorate, North Goa ...	500.00	—	500.00
16.	Collectorate, South Goa ...	1131.25	—	1131.25
17.	Police ...	7843.75	—	7843.75
18.	Jails ...	747.08	—	747.08
19.	Industries, Trade and Commerce ...	1255.21	—	1255.21
20.	Printing and Stationery ...	318.33	—	318.33
21.	Public Works ...	33052.88	0.04	33052.92
22.	Vigilance ...	32.92	—	32.92
23.	Home ...	50.00	—	50.00
25.	Home Guards and Civil Defence ...	291.67	—	291.67
26.	Fire and Emergency Services ...	780.25	0.83	781.08
27.	Official Language ...	78.75	—	78.75
28.	Administrative Tribunal ...	39.58	—	39.58
29.	Public Grievances ...	8.33	—	8.33
30.	Small Savings & Lotteries ...	770.83	—	770.83
31.	Panchayats ...	3328.75	—	3328.75

1	2	3	4	5
32.	Finance ... ..	13858.33	—	13858.33
33.	Revenue ... ..	165.00	—	165.00
34.	School Education ... ..	25050.83	—	25050.83
35.	Higher Education ... ..	6162.08	—	6162.08
36.	Technical Education ... ..	447.92	—	447.92
37.	Government Polytechnic, Panaji ... ..	327.08	—	327.08
38.	Government Polytechnic, Bicholim ... ..	251.25	—	251.25
39.	Government Polytechnic, Curchorem ... ..	72.50	—	72.50
40.	Goa College of Engineering ... ..	1140.04	—	1140.04
41.	Goa Architecture College	147.92	—	147.92
42.	Sports & Youth Affairs ... ..	3034.58	—	3034.58
43.	Art and Culture ... ..	2771.84	—	2771.84
44.	Goa College of Art ... ..	107.92	—	107.92
45.	Archives and Archaeology ... ..	705.00	—	705.00
46.	Museum ... ..	65.83	—	65.83
47.	Goa Medical College ... ..	6284.17	—	6284.17
48.	Health Services ... ..	6602.05	—	6602.05
49.	Institute of Psychiatry and Human Behaviour ... ..	492.08	—	492.08
50.	Goa College of Pharmacy	194.38	—	194.38
51.	Goa Dental College ... ..	576.25	—	576.25
52.	Labour ... ..	1542.50	—	1542.50
53.	Foods and Drugs Administration ... ..	275.00	—	275.00
54.	Town and Country Planning ... ..	395.83	—	395.83
55.	Municipal Administration	5309.17	—	5309.17
56.	Information and Publicity	633.75	—	633.75
57.	Social Welfare ... ..	6707.29	—	6707.29
58.	Women and Child Development ... ..	1505.44	—	1505.44
59.	Factories and Boilers ... ..	100.42	—	100.42
60.	Employment ... ..	49.58	—	49.58
61.	Craftsman Training ... ..	1611.25	—	1611.25
62.	Law ... ..	425.42	—	425.42
63.	Rajya Sainik Board ... ..	20.42	—	20.42
64.	Agriculture ... ..	2774.15	—	2774.15
65.	Animal Husbandry and Veterinary Services ... ..	1307.92	—	1307.92
66.	Fisheries ... ..	1114.17	—	1114.17
67.	Ports Administration ... ..	706.25	—	706.25
68.	Forests ... ..	1418.33	—	1418.33
70.	Civil Supplies ... ..	2109.90	—	2109.90
71.	Cooperation ... ..	924.58	—	924.58
72.	Science, Technology and Environment ... ..	294.38	—	294.38
73.	State Election Commission	41.67	—	41.67
74.	Water Resources ... ..	12358.33	—	12358.33

1	2	3	4	5
75.	Planning, Statistics and Evaluation ... ..	720.92	—	720.92
76.	Electricity ... ..	43750.00	—	43750.00
77.	River Navigation ... ..	875.00	—	875.00
78.	Tourism ... ..	3430.00	—	3430.00
79.	Goa Gazetteer ... ..	12.50	—	12.50
80.	Legal Metrology ... ..	121.67	—	121.67
81.	Department of Tribal Welfare ... ..	724.38	—	724.38
82.	Information Technology ... ..	3296.67	—	3296.67
83.	Mines ... ..	91.67	—	91.67
TOTAL		<b>245168.55</b>	<b>41387.70</b>	<b>286556.25</b>

Secretariat,  
Porvorim-Goa.  
Dated: 31-3-2010.

V. K. JHA,  
Secretary to the Government of Goa,  
Law Department (Legal Affairs).

[www.goagovt.nic.in/gazette.htm](http://www.goagovt.nic.in/gazette.htm)

Published and Printed by the Director, Printing & Stationery,  
Government Printing Press,  
Mahatma Gandhi Road, Panaji-Goa 403 001.

PRICE – Rs. 8.00